

Program E00

DOT - Transportation Equipment Fund**Recommendation Summary**

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
2015-17 Expenditure Authority	209.3	134,685	134,685
Supplemental Changes			
Incident Response Vehicles		510	510
Fuel Rate Adjustments		(3,478)	(3,478)
Subtotal - Supplemental Changes		(2,968)	(2,968)
Total Proposed Budget	209.3	131,717	131,717
Difference		(2,968)	(2,968)
Percent Change	0.0%	(2.2)%	(2.2)%

SUPPLEMENTAL CHANGES**Incident Response Vehicles**

Funding is provided for the purchase of ten new incident response team vehicles to reduce incident-induced traffic delays on high-volume state routes and freeways. (Transportation Equipment Fund-Nonappropriated)

Fuel Rate Adjustments

Various WSDOT programs use gas and diesel fuel for motor vehicles and equipment to maintain and operate the state highway system. The November 2015 fuel price forecast projects lower fuel costs in the 2015-17 biennium. (various accounts)